

2.1.1.2.1.280 Comisión Estatal de Caminos

UR URO FI FUN SF SSF PS PP QA AI PT MPIO GA COGC GASTO GTO AG TG TR FF															DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																0.00	1,559,434,090.39	1,559,434,090.39	650,058,336.10	909,375,754.29	220,995,800.35	202,528,126.92	84,654,839.46	81,863,503.66	81,863,503.66	1,474,779,250.93						
Total																0.00	1,559,434,090.39	1,559,434,090.39	650,058,336.10	909,375,754.29	220,995,800.35	202,528,126.92	84,654,839.46	81,863,503.66	81,863,503.66	1,474,779,250.93						
TOTAL FUENTE DE FINANCIAMIENTO																0.00	1,559,434,090.39	1,559,434,090.39	650,058,336.10	909,375,754.29	220,995,800.35	202,528,126.92	84,654,839.46	81,863,503.66	81,863,503.66	1,474,779,250.93						
TOTAL GLOBAL FUNCIÓN 5 Transporte																0.00	1,559,434,090.39	1,559,434,090.39	650,058,336.10	909,375,754.29	220,995,800.35	202,528,126.92	84,654,839.46	81,863,503.66	81,863,503.66	1,474,779,250.93						
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																0.00	1,559,434,090.39	1,559,434,090.39	650,058,336.10	909,375,754.29	220,995,800.35	202,528,126.92	84,654,839.46	81,863,503.66	81,863,503.66	1,474,779,250.93						
INVERSIÓN																0.00	1,559,434,090.39	1,559,434,090.39	650,058,336.10	909,375,754.29	220,995,800.35	202,528,126.92	84,654,839.46	81,863,503.66	81,863,503.66	1,474,779,250.93						
Programa Normal																0.00	1,559,434,090.39	1,559,434,090.39	650,058,336.10	909,375,754.29	220,995,800.35	202,528,126.92	84,654,839.46	81,863,503.66	81,863,503.66	1,474,779,250.93						
06	001	3	5	1	1	H	040	01	C03	B001	Reconstrucción del Camino: Acceso a la Universidad Nacional Rosario Castellanos, tramo: km. 0+000 - km. 3+600 (T.A.).					0.00	21,059,249.32	21,059,249.32	21,059,249.32	0.00	12,635,549.60	19,904,403.23	12,361,409.01	9,943,185.71	9,943,185.71	8,697,840.31						
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	2000	Materiales y Suministros.				0.00	305,320.19	305,320.19	305,320.19	0.00	273,480.83	0.00	0.00	0.00	0.00	305,320.19			
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	21601	2	2	5	Material de Limpieza.				0.00	73,480.83	73,480.83	73,480.83	0.00	73,480.83	0.00	0.00	0.00	0.00	73,480.83
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	26111	2	2	5	Combustibles.				0.00	231,839.36	231,839.36	231,839.36	0.00	200,000.00	0.00	0.00	0.00	0.00	231,839.36
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	3000	Servicios Generales.				0.00	308,056.00	308,056.00	308,056.00	0.00	240,000.00	239,340.24	239,340.24	239,340.24	239,340.24	68,715.76			
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	37511	2	2	5	Viáticos Nacionales.				0.00	308,056.00	308,056.00	308,056.00	0.00	240,000.00	239,340.24	239,340.24	239,340.24	239,340.24	68,715.76
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	6000	Inversión Pública.				0.00	20,445,873.13	20,445,873.13	20,445,873.13	0.00	12,122,068.77	19,665,062.99	12,122,068.77	9,703,845.47	9,703,845.47	8,323,804.36			
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	61502	2	2	5	Mantenimiento y Rehabilitación de Obras de Vías de Comunicación.				0.00	20,445,873.13	20,445,873.13	20,445,873.13	0.00	12,122,068.77	19,665,062.99	12,122,068.77	9,703,845.47	9,703,845.47	8,323,804.36
06	001	3	5	1	1	H	040	01	C03	B002	Reconstrucción del Camino: E.C. (Jiquipilas - Quintana Roo) - Venustiano Carranza - La Juchiteca, tramo: km. 0+000 - km. 19+300, subtramo: km. 10+000 - km. 19+300 (T.A.).					0.00	40,043,609.41	40,043,609.41	40,043,609.41	0.00	18,019,624.23	36,160,849.68	12,063,932.87	12,063,932.87	12,063,932.87	27,979,676.54						
06	001	3	5	1	1	H	040	01	C03	B002	046	B	00	2000	Materiales y Suministros.				0.00	671,228.72	671,228.72	671,228.72	0.00	567,116.40	0.00	0.00	0.00	0.00	671,228.72			
06	001	3	5	1	1	H	040	01	C03	B002	046	B	00	21101	2	2	5	Materiales y Útiles de Oficina.				0.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
06	001	3	5	1	1	H	040	01	C03	B002	046	B	00	21201	2	2	5	Materiales y Útiles de Impresión y Reproducción.				0.00	234,116.40	234,116.40	234,116.40	0.00	234,116.40	0.00	0.00	0.00	0.00	234,116.40
06	001	3	5	1	1	H	040	01	C03	B002	046	B	00	26111	2	2	5	Combustibles.				0.00	287,112.32	287,112.32	287,112.32	0.00	183,000.00	0.00	0.00	0.00	0.00	287,112.32
06	001	3	5	1	1	H	040	01	C03	B002	046	B	00	3000	Servicios Generales.				0.00	495,090.00	495,090.00	495,090.00	0.00	270,000.00	46,808.00	46,808.00	46,808.00	46,808.00	448,282.00			
06	001	3	5	1	1	H	040	01	C03	B002	046	B	00	37511	2	2	5	Viáticos Nacionales.				0.00	495,090.00	495,090.00	495,090.00	0.00	270,000.00	46,808.00	46,808.00	46,808.00	46,808.00	448,282.00
06	001	3	5	1	1	H	040	01	C03	B002	046	B	00	6000	Inversión Pública.				0.00	38,877,290.69	38,877,290.69	38,877,290.69	0.00	17,182,507.83	36,114,041.68	12,017,124.87	12,017,124.87	12,017,124.87	26,860,165.82			
06	001	3	5	1	1	H	040	01	C03	B002	046	B	00	61502	2	2	5	Mantenimiento y Rehabilitación de Obras de Vías de Comunicación.				0.00	38,877,290.69	38,877,290.69	38,877,290.69	0.00	17,182,507.83	36,114,041.68	12,017,124.87	12,017,124.87	12,017,124.87	26,860,165.82
06	001	3	5	1	1	H	040	01	C03	B003	Reconstrucción del Camino: Tapachula - El Edén - Nueva Alemania; tramo: km. 0+000 - km. 39+000; subtramo: km. 16+000 - km. 39+000 (T.A.).					0.00	33,477,318.08	33,477,318.08	33,477,318.08	0.00	15,064,793.14	29,546,850.72	8,932,966.44	8,932,966.44	8,932,966.44	24,544,351.64						
06	001	3	5	1	1	H	040	01	C03	B003	089	B	00	2000	Materiales y Suministros.				0.00	534,987.52	534,987.52	534,987.52	0.00	278,318.72	0.00	0.00	0.00	0.00	534,987.52			
06	001	3	5	1	1	H	040	01	C03	B003	089	B	00	21101	2	2	5	Materiales y Útiles de Oficina.				0.00	28,318.72	28,318.72	28,318.72	0.00	28,318.72	0.00	0.00	0.00	0.00	28,318.72
06	001	3	5	1	1	H	040	01	C03	B003	089	B	00	26111	2	2	5	Combustibles.				0.00	506,668.80	506,668.80	506,668.80	0.00	250,000.00	0.00	0.00	0.00	0.00	506,668.80



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